

## Interfaith Food Ministry Client Stats As Of June 30, 2015

Client Profile		2014	Jan - Jun 2015	Incr/Decr	Inc/Decr
	Total Registered Families	4,762	5,273	511	11%
	Families Who Used Our Services	3,398	2,740	-658	-19%
	Adults	73%	71%		
	Children	27%	29%		
	Seniors	11%	23%		
	Homeless (Part of Adult Count)	4.2%	4.4%		
Visit Information		Jan - Jun 2014	Jan - Jun 2015		
	Total # Of People Served	30,160	33,768	3,608	12%
	Total Client Visits	12,166	12,995	829	7%
	Unique Clients	2,489	2,740	251	10%
	Average Client Visits/Week (13 Weeks)	468	500	32	7%
	% Who Visited 1 Time	23%	24%		
	% Who Visited 2 Times	13%	14%		
	% Who Visited 3 or More Times	64%	62%		
Food Provided					
	Total Grocery Bags	41,471	47,191	5,720	14%
	Avg Bags/Family	3.41	3.63	0.22	7%
	Avg \$ Value of One Bag (Staples + Food)	\$22.55	\$22.04	-\$0.51	-2%
	\$ Value Of Food Distributed	\$935,064	\$1,040,052	104,988	11%
	Donated	\$806,914	\$914,171	107,257	13%
	Purchased	\$128,150	\$125,881	-2,269	-2%

Note 1 Values of food distributed, donated, and purchased are based on cash accounting and old method of determining food distributed \$\$\$ at \$13 per staple bag and \$24 per bag of other food.

Note 2 In 1Q15 we changed the age of seniors from 65+ to 55+ to conform with CSBG guidelines.