

1Q16 Significant Facts

Client Profile

- 5878 Registered families (+3% over ye 2015)
- 2153 Unique families
- 249 New registered families
- 71% Adults
- 29% Children
- 24% Seniors
- 4.3% Homeless

Family Demographics

- 1 - 39%
- 2 - 22%
- 3 - 14%
- 4+ - 26%
- Families with children - 35%

Visit Information - 1Q15 vs 1Q16

- 14513 individuals served - -12%
- 5820 families served - -10%
- 27% of our clients used our services 1 time only
- 54% of our clients used our service 3 times or more
- Average 448 client visits a week - -10%

Food Provided - 1Q14 vs 1Q15

- 21,703 Bags of food -8%
- \$48,285 spent on food -13%
- Est market value of food - \$455,889 -2%
- Holiday Meals Provided to Families
- Easter - 473
- Thanksgiving -
- Christmas -